Dear Friends,

Last year was a remarkable year for The Inn Between, with so many determined clients facing the hardship of homelessness using the opportunity of stabilized housing to cultivate skills and lay the groundwork for stability to take root.

The St. Vrain Valley area is facing an affordable housing crisis that is greatly impacting the poor. In particular, the number of families and elderly who are seeking basic needs assistance is growing. A recent study conducted for the City of Longmont by Economic and Planning Systems shows that Longmont is roughly 2,500 units short to sufficiently house low-income households. Only 5% of rental options cost below $1,000/month. Market rate housing and cost of living increases make it especially difficult for low-income households to find and maintain housing. As a result, The Inn has become an evermore crucial community resource and plays an important part in solving this critical issue. By removing barriers to housing and offering guidance and support, clients are empowered to become stable and self-sufficient. At the Inn, clients are finding a way to look beyond the struggle to meet their basic needs and set their sights on the future.

The Inn not only provides safe, affordable housing, but also imparts educational components and key activities that cultivate self-sufficiency. In 2017, we offered twenty-five Life Skills trainings in areas such as Personal Finance Management and Education Planning. Fifteen households participated in our Matched Savings Program designed to help clients learn the benefit of saving and to encourage accumulating a future rental deposit. (Every $1 saved is matched with $2 - up to $500). In our Student Incentive Program, 100% of the high school seniors graduated and moved on to full-time work and/or college. However, we are proudest to say that 92% of Transitional Housing Program graduates found and maintained stable housing in our community.

Yet, even as we look back at the past year, we cannot help but look ahead to the growing future of The Inn Between - particularly the Micah Project. This exciting project that will expand our Permanent Supportive Housing program by six units displays the collaborative nature of The Inn Between. It is a true community effort. In addition to the land donated by First Congregational United Church of Christ which spurred this opportunity, a significant portion of the Micah Project costs are being offset by generous in-kind service, material, and monetary donations. Faith Community Lutheran Church provided $40,000 in seed money, the City of Longmont has reduced some fees, Boulder County awarded $150,000 in Worthy Cause grant funds, Radian - Placematters Inc., a non-profit architectural firm, has reduced fees, individuals are making gifts large and small, while our general contractor, Krische Construction, is making a tremendous in-kind donation by providing all services pro-bono. Many subcontractors are offering low-bono and in-kind services as well. This generous support could reduce Micah Project costs to the price of a single family home! We anticipate construction will begin this Summer!

We feel honored when you entrust your resources to our agency, thus it is always our goal to prudently utilize your gifts as we strive to be an agent of change. Your support is positively affecting the health of our community as it helps the individuals and families living at The Inn Between "Bloom to Success".

Thank you,

Kim Ranes
Board of Directors, President
The Inn Between of Longmont
OUR PROGRAMS

In partnership with our referring agencies, The Inn Between empowers our residents to lead sustainable and self-sufficient lives. Residents progress towards greater stability by following self-determined action plans, attending life skills trainings, and through partnership with a Supportive Housing Advocate.

TRANSGENDER HOUSING
No less than 50 units to provide safe, affordable housing for individuals and families. Residents must live in the St. Vrain Valley and work full time. They can stay for up to 24 months and pay based of income for rent & utilities.

IN 2017 WE SERVED 234 INDIVIDUALS, INCLUDING 100 CHILDREN

STUDENT INCENTIVE PROGRAM
Up to 9 units for homeless St Vrain Valley students (age 16+). Students receive no-cost room and board as long as a full-time schedule is maintained and grades and attendance are in good standing.

IN 2017 100% OF OUR HIGH SCHOOL SENIORS GRADUATED

EMERGENCY HOUSING
3 units available to clients of H.O.P.E. and the OUR Center. The units are made available within 48 hours of an identified need.

IN 2017, 6 INDIVIDUALS SERVED; 4 MOVED INTO STABLE HOUSING

PERMANENT HOUSING
Up to 8 units to provide a permanent residence for the elderly and disabled. Residents pay 30% of adjusted fixed income for rent and utilities.

IN 2017, 12 RESIDENTS HAD ACCESS TO NEEDED SERVICES

BILINGUAL ADVOCACY

The Inn's Housing Advocates partner with each client to determine life components that need development in order to progress towards self-sufficiency and build stability.

The program changes made at The Inn Between in the last year have added to the accountability of clients adhering to their specific plan through orientations between clients and advocates from both agencies, as well as open and productive lines of communication between The Inn and referring partners.

Robbie Weisser
Boulder Shelter for the Homeless

2017 ANNUAL REPORT
WWW.THEINNBETWEEN.ORG
THE MISSION OF THE INN BETWEEN

To provide supportive housing and promote stability to diverse homeless families and individuals by utilizing community resources, advocacy, and life skills training.

OUR GOAL:
To provide safe, time limited, low cost supportive housing to those facing homelessness.

2017 Residents Served
134 ADULTS
234 RESIDENTS
100 CHILDREN

92% of residents who successfully completed the program found stable housing after leaving The Inn

OUR GOAL:
To educate residents to become self-sufficient

40% of residents reported improved income
60% of residents reported improved motivation

OUR GOAL:
To collaborate with the community to address homelessness and affordable housing needs for a diverse low-income population.

AGE DEMOGRAPHICS
RACE DEMOGRAPHICS
GENDER DEMOGRAPHICS

47.0% White
38.5% Hispanic/Latino
5.1% African American
4.3% Native American
2.6% Mixed
Asian 1.7%

110 men
124 women

2017 ANNUAL REPORT
THE INN BETWEEN BELIEVES THAT **EDUCATION** IS THE KEY TO ENDING THE CYCLE OF HOMELESSNESS.

While a stable place to live is a first step to remove barriers to educational opportunities, the Inn’s Supportive Housing and Services Program imparts educational components to further stability, advance earning potential and improve the life trajectories of homeless families and individuals.

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**IN 2017**

- **25** classes held
- **105** participants attended

**LIFE SKILLS CLASSES**

Financial Management, Education Planning, Job Readiness & Resume Writing, Tenant/Landlord Rights & Responsibilities, and more

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**IN 2017**

- **972** food pantry visits
- **30,200** pounds of food distributed

**FOOD PANTRY**

The Inn Between provides weekly distributions of food for residents.

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**SCHOLARSHIP PROGRAM**

Encourages continuing education by offsetting cost barriers for educational advancement options including technical schools and accredited certification programs.

- **IN 2017**
  - **1** $500 scholarship awarded

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**EDUCATION CENTER**

A resource for children living at the Inn to strengthen their foundation to advance educational success and preparation for effective learning.

- **IN 2017**
  - **68** days open during school year

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**SAVINGS PROGRAM**

The Inn offers a matched savings program (2:1 up to $500) to foster planning skills, help stabilize clients upon move out and provide for a rental deposit.

- **IN 2017**
  - **15** residents participated
The Inn provides services to a diverse population, including: single and two-parent families, domestic violence survivors, teen parents, individuals with physical and/or mental disabilities, the elderly and teen students unable to live at home.

To ensure a broad population has access to our program, The Inn offers services through collaborations with 14 referring agencies:

- Boulder County AIDS Project (BCAP)
- Boulder County Public Health
- Boulder Shelter for the Homeless
- City of Longmont Senior Services
- Colorado Integrated Treatment Court (ITC)
- Outreach United Resource (OUR) Center
- City of Longmont Children and Youth Resources
- Emergency Family Assistance Association
- Homeless Outreach Providing Encouragement (HOPE)
- The Twentieth Judicial District of Colorado
- Safe Shelter of St. Vrain Valley
- St. Vrain Valley School District
- The Reentry Initiative
- Mental Health Partners

These agencies provide case management to referred clients, with the exception of the St. Vrain Valley School District whose referred teens are partnered with one of The Inn’s Housing Advocates.

**Cece’s Story**

The Story of Cece and her son exemplifies the long-term impact we seek to achieve. She tells us, “When my son and I arrived at The Inn it was like a piece of wood in the middle of an ocean...a lifesaver! I am now a homeowner! My son is a senior in high school and will receive his International Baccalaureate degree this May. He will be the first generation in our family to go to college! The Inn Between gave us the chance start a new life and to blossom!”

**COLLABORATION**

"The Reentry Initiative is honored to collaborate with The Inn Between, who has afforded us the housing opportunity we offer to our clients who otherwise, due to their criminal record, wouldn't be able to find an affordable or stable housing option."

_Rev. Kristi D. Hornick_  
_The Reentry Initiative_

"The Inn Between has been a real breath of fresh air for many of our families in the SVVSD for many years. When our families have been at their lowest, they find hope and can become resilient thanks to The Inn Between. The staff do an amazing job advocating for clients and provide a very unique service in our community."

_Luis Chavez_  
_St. Vrain Valley School District_
Our mission succeeds because of the support from our community.

Whether you donated your time, a gift card, an auction item, purchased a ticket to one of our fundraising events, or made a monetary donation, please know that your contribution is helping to provide a pathway out of homelessness for those in our community.

"Alone we can do so little; together we can do so much."
- Helen Keller

MAJOR FUNDERS

FOUNDATIONS & GRANTS

Boulder County
City of Longmont
Denver Foundation
Ray Lanyon Fund
Anschutz Family Foundation
A.V. Hunter Trust
Faith Community Lutheran Endowment
Nordson Foundation
Community Foundation Boulder County
Jared Polis Foundation
John G. Duncan
Kenneth King Foundation
Left Hand Giving Circle
Longmont Community Foundation
Mentor Graphics
TJX Foundation

CHURCHES

Faith Community Lutheran Church
First Congregational United Church of Christ
Heart of Longmont
Longs Peak United Methodist Church

BUSINESSES

1st Bank of Longmont
Carpet Wise
Krische Construction, Inc.
Lucky’s Market of Longmont LLC
US Bank
Diamond 4 Realty LLC
Qualcomm
IBM Employee Charitable Contribution Campaign
# SUPPORT and REVENUE

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<tr>
<th>Revenue Type</th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
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<tr>
<td>Rental Income</td>
<td>$614,153</td>
<td>$43,315</td>
<td>$500</td>
<td>$614,153</td>
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<td>Contributions</td>
<td>$136,803</td>
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<td>$500</td>
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<td>Government</td>
<td>$115,575</td>
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<td>Foundation</td>
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<td>Special Events (less: direct event expenses)</td>
<td>($9,539)</td>
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<td>($9,537)</td>
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<td>Corporate</td>
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<td>Investment Income</td>
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<td>Other</td>
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<td>$6,341</td>
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<td>Total Support &amp; Revenue</td>
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<td>$664</td>
<td>$1,973</td>
<td>$1,142,751</td>
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# EXPENSES

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<td>Program Services</td>
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<td>General Administrative</td>
<td>$166,865</td>
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<td>Fundraising</td>
<td>$125,969</td>
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<tr>
<td>Total</td>
<td>$1,080,279</td>
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| Total before depreciation expense | $59,835 |
| Total less depreciation expense  | $179,148 |

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<th>Change in Net Assets</th>
<th>Total</th>
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<td>Net Assets, beginning of year</td>
<td>$2,295,327</td>
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<tr>
<td>Net Assets, end of year</td>
<td>$2,045,096</td>
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| Total                         | $1,161,676 |

| Total                         | $2,181,277 |
| Total                         | $2,064,601 |
Micah Project

Being able to move into the Micah Project is going to give us a further sense of security, we can't wait to be a part of the community there.

- Roberta & Paul

The property will house up to 14 individuals and consist of six 350 square ft. apartment units. All Micah home residents will receive supportive services from The Inn Between program to empower them to lead sustainable and self-sufficient lives.

In a county where poverty and a lack of affordable housing are on the rise, The Inn Between is crucial for those who have lost or are at imminent risk of losing their housing.

Permanent Supportive Housing is a component of the The Inn Between of Longmont’s Affordable Housing Program and will be expanded in 2018 through a permanently affordable apartment project known as the Micah Project; a name derived from the Bible, Book of Micah about overcoming injustice and defending the rights of the poor.

It is our hope that the Micah Project will serve as a model for local agencies, churches, businesses, and the community to partner together in bridging the affordable housing gap as an investment in the health of our community.
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Yvan Murad, Vice President
Murad & Murad, PC

Dianne Horn, Secretary
Qualcomm, Inc.

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